

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (40100000377) MH/MR Federal Grants
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 24,836	\$ 24,836	\$ 24,836	\$ 24,836
Receipts				
Federal Support	0	575,000	575,000	575,000
Intra State Receipts	0	1,186,595	1,186,595	1,186,595
Refunds & Reimbursements	0	1,041	1,041	1,041
Other	137,669	160,608	160,608	160,608
	<u>137,669</u>	<u>1,923,244</u>	<u>1,923,244</u>	<u>1,923,244</u>
Total Resources	<u>\$ 162,505</u>	<u>\$ 1,948,080</u>	<u>\$ 1,948,080</u>	<u>\$ 1,948,080</u>
Disposition of Resources				
Personal Services-Salaries	\$ 26,678	\$ 16,133	\$ 16,133	\$ 16,133
Communications	348	348	348	348
Professional & Scientific Services	110,642	1,807,272	1,807,272	1,807,272
Outside Services	0	24,491	24,491	24,491
Gov Fund Type Transfers - Other A	0	75,000	75,000	75,000
Balance Carry Forward (Funds)	24,836	24,836	24,836	24,836
Total Disposition of Resources	<u>\$ 162,505</u>	<u>\$ 1,948,080</u>	<u>\$ 1,948,080</u>	<u>\$ 1,948,080</u>